Breakfast with the Mayors
Thursday, June 9, 2011

Lewis & Clark Community College, Edwardsville
Leclaire Room at the Historic N.O. Nelson Campus
Village of Glen Carbon 2011
Development

Walmart

Expansion 2011
Sam’s Club
54th Street Bar & Grill
Wooden Nickel Bar & Grill
Annie’s Frozen Custard
Capital Projects
Greenhouse
Schon Park
Main Street ~ Streetscape
Sewer Project
Water System Improvement
Village of Glen Carbon
June 9, 2011
One of America's Ten Best Cities for Families
The Major General Fund Revenue Sources

Sales Tax $4,270,000
Property Tax $2,971,500
State Income Tax $2,000,000
Shop Edwardsville
Small change...big benefit
### Sales Tax Income Comparison
**October, November, December 2009 – 2010**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>% Increase in 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>October</td>
<td>$336,345</td>
<td>$356,701</td>
<td>6 %</td>
</tr>
<tr>
<td>November</td>
<td>$337,017</td>
<td>$364,593</td>
<td>8 %</td>
</tr>
<tr>
<td>December</td>
<td>$406,942</td>
<td>$434,006</td>
<td>7 %</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,080,304</strong></td>
<td><strong>$1,155,300</strong></td>
<td><strong>7 %</strong></td>
</tr>
</tbody>
</table>

October sales tax income was the highest October sales tax ever generated.
November sales tax income was the highest November sales tax income ever generated.

December sales tax income was the second highest income producing sales tax month in the history of the city.

During the three month period in 2010 versus 2009 over $7,000,000 in additional sales was generated by Edwardsville businesses.
ENTERTAINING EDWARDSVILLE FOR MORE THAN A CENTURY

The Villa Theater opened on April 11, 1919, sponsored by the Villa School Women's Club following the order of the Villa School Women's Club. The Villa's founder, Lula Martin, was a leader in the Villa community. She opened the Villa School in 1858 and founded the Villa School Women's Club in 1910. The Villa Theater was opened in 1919 and operated on a subscription basis. The Villa Theater was closed in 1931 and reopened in 1938.

For over 100 years the Villa Theater has been a cultural and entertainment hub in Edwardsville. The Villa School is located in Edwardsville, Illinois, USA.

The Villa Theater was closed in 1931 and reopened in 1938.
THE ST. LOUIS METROPOLITAN SECTION
OF THE MISSOURI CHAPTER OF APA PLANNING AWARD

Outstanding Planning Award for a Plan
Presented To

City of Edwardsville, IL
Comprehensive Plan

On March 29, 2011 by the St. Louis Metropolitan Section of the Missouri Chapter of the American Planning Association

Jennifer Howland, AICP
President, St. Louis Section APA

Preston Lacy
Chairman, Planning Awards
City of Edwardsville
Comprehensive Plan

Section 1: Community Profile – “Snapshot” look at Water, Sewer, Transportation, Land Use and Historic Preservation in 2010.

Section 2: 2025 Employment, Population and Land Use Forecast
-2025 Employment: Projected job growth rate of 1.3% annually
-2025 Population: Projected 2025 pop. of 33,961 at 1.70% annual growth
-2025 Land Use: Based on above, 1,462 acres (approx. 2.25 sq miles) needed for 3,305 new housing units and 4,637 new jobs.

Section 3: Land Use Compatibility
- Fitting the “land use” pieces together so that use, intensity, and design complement other adjacent uses.
-Special emphasis on walk-ability of neighborhoods, Edwardsville’s downtown area, and appropriately “mixing” complementary uses rather than rigidly “separating” uses.
## Construction Statistics – Yearly Permit Totals

<table>
<thead>
<tr>
<th>Year</th>
<th>Single Family</th>
<th>Multi-Family*</th>
<th># of Units**</th>
<th>Commercial</th>
<th>Add/Remodel</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>74</td>
<td>2</td>
<td>78</td>
<td>93</td>
<td>627</td>
<td>796</td>
</tr>
<tr>
<td>2007</td>
<td>55</td>
<td>2</td>
<td>73</td>
<td>73</td>
<td>546</td>
<td>676</td>
</tr>
<tr>
<td>2008</td>
<td>37</td>
<td>2</td>
<td>41</td>
<td>64</td>
<td>441</td>
<td>544</td>
</tr>
<tr>
<td>2009</td>
<td>29</td>
<td>1</td>
<td>40</td>
<td>69</td>
<td>401</td>
<td>500</td>
</tr>
<tr>
<td>2010</td>
<td>52</td>
<td>0</td>
<td>52</td>
<td>59</td>
<td>851</td>
<td>962</td>
</tr>
</tbody>
</table>

Note: 2010 permits do not include roofing permits
An Overview of Recent Investments & Development Activity

- Residential building permits increased 79% in past twelve months versus the previous twelve months with new investment exceeding $13,000,000.

- New investment in professional and commercial permits totaled $16,197,000 in 2010, an increase of $5,000,000 or 46%, from 2009.

- Overall investment in all permit categories increased 82% or $17,900,000 in the last twelve months versus the previous twelve months.

- Twenty-eight new business, fourteen of those retail, have opened in the past fourteen months.

- Eighteen remodeling and expansion of new businesses in the last fourteen months.

Investment and new development contacts and inquiries have increased significantly in the past six months in all areas of the community and in all types of development including retail, professional, and commercial.
Thank you for attending the 2011 Mayors’ Breakfast.

Today’s presentation will be online at:
www.edglenchamber.com